

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Monitoring – Budget Release Orders – Further instructions – Issued.

FINANCE (BG.I) DEPARTMENT

G.O.Ms.No. 250

Dated:-12-10-2009.

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-3-2001.
2. G.O.Ms.No.278, Finance (TFR.I) Dept., dt.22-9-2006.
3. G.O.Ms.No.297, Finance (TFR.I) Dept., dt.10-10-2006.
4. U.O. Note No.29875-A/1283/A1/BG.I/2006,
Finance (BG.I) Department, dt.25-11-2006.
5. G.O.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.
6. G.O.Ms.No.237, Finance (BG.I) Dept., dt.10-09-2009.

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In the reference 5th read above instructions were issued for issue of BRO/LOC for the 1st quarter and 2nd quarter from out of the provision made in Vote-on-Account Budget 2009-10. In the reference 6th read above, Appropriation Act relating to Budget 2009-10 has been communicated to the Heads of Departments and Estimating Officers for enabling them to incur expenditure from the Consolidated Fund of the State duly following quarterly regulations.

2. In pursuance of the orders issued in the reference 1st read above, Government hereby decided to issue BRO in the prescribed proforma appended to this order during 2009-10 for all schemes under Plan and under Non-Plan for the detailed heads “270 Minor Works, 310 Grants-in-Aid, 520 Machinery Equipment” for which sanction of expenditure by the Government is necessary:

3. In respect of schemes for which 1st quarter release has been made as per allocation made in Vote-on-Account Budget 2009-10 and subsequently there is a reduction in allocation in BE 2009-10 (final) further releases for such schemes have to be limited to the balance of provision available after taking into account the 1st quarter release already made.

2nd quarter 50% of the budget provision of 2009-10 minus 1st quarter release already made will be released as 2nd instalment.

3rd quarter 25% of the budget provision of 2009-10 will be released in October, 2009 as 3rd instalment after utilizing 80% of the 1st quarter release already made.

4th quarter 25% of the budget provision of 2009-10 will be released in January, 2010 as 4th instalment after utilizing 80% of 1st and 2nd quarters releases already made.

4. In respect of Centrally Sponsored Schemes BROs will be issued only after receipt of the moneys from Government of India. However scholarships both pre-matric and postmatric for Scheduled Castes/Scheduled Tribes/Backward Classes/Disabled Welfare will be released without waiting for releases from Government of India. In respect of releases under loans to various Institutions/organizations from the BE 2009-10 the Heads of Departments shall send specific proposal to the Government with relevant information i.e. terms and conditions and repayment schedule in case of repayments of loans to Financial Institutions. In respect of EAP Schemes, BROs shall be issued only after the specific proposal is received from the Heads of Departments and cleared by Finance (PMU) Department.

5. In respect of wages and Payments to Home Guards / Anganwadi workers and other categories of people engaged on contract basis against sanctioned permanent posts, the BRO shall be given for the entire provision made in BE 2009-10 at a time subject to regulating the expenditure on quarterly basis.

6. The Departments of Secretariat are requested to follow instructions issued in reference 4th read above for issuing administrative sanctions based on the BROs issued by the Finance Department.

7. The Departments of Secretariat and HODs are requested to follow the procedures laid down in the references 2nd and 3rd read above for obtaining the BRO/LOC for the works to be taken up by them through the other agencies other than PW Engineering Departments.

8. The Director of Treasuries and Accounts, Pay and Accounts Officer, and Director of Works Accounts shall take necessary action for authorizing the expenditure during 2009-10 to the HODs as per BROs/LOCs issued by the Finance Department wherever necessary.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G. SUDHIR
PRINCIPAL SECRETARY TO GOVERNMENT.

To
All Departments of Secretariat
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Director of Works Accounts, Hyderabad.
All the Heads of Departments
The Dy. Directors/District Treasury Officers in the State.
The Pay and Accounts Officer, Hyderabad.
Copy to:
The A.G., A.P., Hyderabad.
All Sections in Finance Department.
All Officers in Finance Department.
Peshi of Prl. Secy./Secy. (R&E)/Secy. (W&P)/Secy. (FP)/Secy. (IF)
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER.